



ABBHEY HARBOR
CONDOMINIUM ASSOCIATION

2020 Abbey Harbor Condominium Association Annual Budget

Budget	2020	2019	2018
Assessments	\$716,024	\$703,712	\$684,946
Revenue Sources	\$151,439	\$134,490	\$129,000
Totals	\$867,463	\$838,202	\$813,946

Expenses

Administration & General	\$120,250	\$122,500	\$122,450
Insurance	\$44,000	\$44,000	\$44,000
Operating Supplies	\$27,100	\$27,600	\$31,000
Utilities	\$79,021	\$76,720	\$67,980
Maintenance	\$157,250	\$164,096	\$158,250
Improvements	\$106,484	\$54,626	\$68,976
Salaries & Wages	\$258,858	\$234,160	\$196,790
Taxes	\$4,500	\$4,500	\$4,500
Contingency	\$20,000	\$50,000	\$70,000
Long Range Funding	\$50,000	\$60,000	\$50,000
Totals	\$867,463	\$838,202	\$813,946

Assessments

AA Slip	\$2,413	\$2,372	\$2,308
AB Slip	\$1,332	\$1,309	\$1,274
C Slip	\$1,002	\$985	\$959

Approved by the Board of Directors October 28th, 2019